Items Attach Page 1 of 1



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Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No 19

Subject Authorize execution of a construction contract with MCLEAN CONSTRUCTION, LTD, Killeen, TX, for the construction of the Nagle Annexation Wastewater Improvements Project in an amount not to exceed \$474,759 50

Amount and Source of Funding Funding is available in the Fiscal Year 2006-2007 Capital Improvement Budget of the Austin Water Utility

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

MAP

D M/WBE_SUB_GOALS REVISED

☐ WATER AND WASTEWATER RECOMMENDATION

D AWU Fiscal Note

For More Information Louis Lindsey 974-7099, Laura Bohl 974-7064

Purchasing Language Lowest of seven bids received

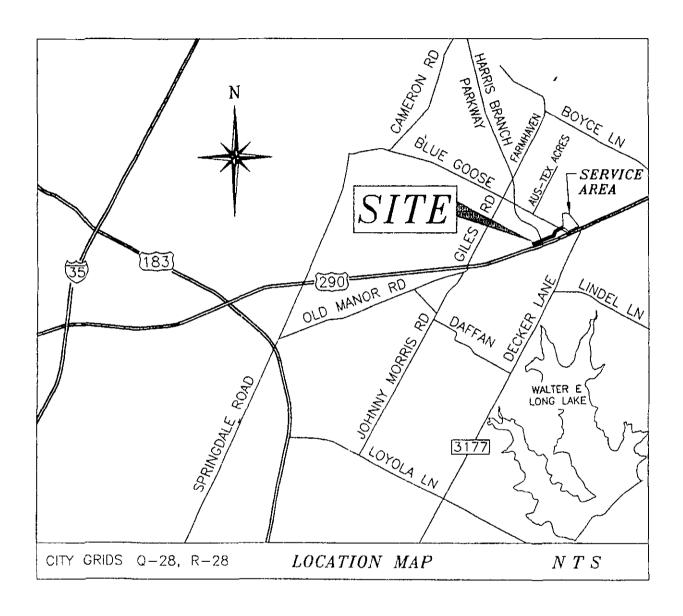
MBE/WBE This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) by meeting the goals, 29 38% MBE and 7 54% WBE subcontractor participation

Boards and Commission Action Recommended by the Water and Wastewater Commission

Prior Council Action May 24, 2001 – Council conducted a public hearing regarding the annexation August 23, 2001 – Council approved Ordinance No 010823-58 to annex the area

The Nagle Annexation Area is a 21-acre tract annexed by the City of Austin in 2001. This construction project will install an 8-inch diameter wastewater line to the annexed property. The annexed property is located north of Highway 290 East and east of Blue Goose Road.

The wastewater line will provide a connection from the City of Austin's existing wastewater collection system to the annexed tract. The project will consist of constructing approximately 2,378 feet of 8-inch PVC wastewater line, 1,631 feet of the line will be bored and the remainder will be open trench construction. The depth of the proposed line varies from 6 to 13 feet. There will be 10 manholes constructed as part of the project. The contract allows 240 calendar days for project completion.



Bid documents were distributed to 10 general contractors. Bids were opened November 2, 2006 McLean Construction, Ltd submitted the lowest of seven bids received.

McLean Construction, Ltd , Killeen, TX	\$474,759 50
Keystone Construction, Inc., Austin, TX	\$536,714 60
Joe Bland Construction, LP, Austin, TX	\$552,201 00
Capital Excavation Company, Austin, TX	\$565,825 70
Laughlin – Thyssen Ltd, Houston, TX	\$649 339 00
Benitez Construction, Inc , Manor, TX	\$654,103 75
Smith Contracting Co, Inc, Austin, TX	\$742,476 00

The contractor's choice of work methodology provides for five areas of subcontracting opportunities sewer line, traffic control, masonly coatings, erosion control, and PVC sewer pipe

Participation goals stated in the solicitation were 29 00% MBE and 7 43 % WBE Total participation estimated on base bid amount of \$474,759 50

NON M/WBE TOTAL – PRIME	\$299,480 50	63 08%
McLean Construction, Ltd Killeen, TX	\$299 480 50	63 08%
MBE TOTAL – SUBCONTRACTORS	\$139,500 00	<u>29 38%</u>
Santa Clara Construction, Ltd , Austin, TX (Sewer Line)	\$139,500 00	29 38%
WBE TOTAL – SUBCONTRACTORS	\$35,779 00	7 54%
N-Line Traffic Maintenance, Austin, TX (Traffic Control)	\$ 3 065 00	0 64%
Fuquay, Inc , Austin, TX (Masoniy Coatings)	\$11,580 00	2 44%
ABC Erosion Control Leander, TX (Erosion Control)	\$ 8,054 00	1 70%
Choctaw Pipe and Equipment, Inc., Houston, TX (PVC Sewer Pipe)	\$13,080 00	2 76%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources Second and third low bidder information is provided

SECOND BIDDER – Keystone Construction, Inc., Austin, TX, \$536,714.60.
30.53% Non M/WBE prime participation, 29.05% MBE, 7.44% WBE, 32.98% Non M/WBE subcontractor participation.

THIRD BIDDER – Joe Bland Construction, LP, Austin, TX, \$552,201 00 58 79% Non M/WBE prime participation, 33 61% MBE, 7 6% WBE, 0% Non M/WBE subcontractor participation



MEMORANDUM

TO Mayor and Council Members

FROM Michael Warner, Chairperson

Water and Wastewater Commission

DATE December 20, 2006

SUBJECT Water and Wastewater Commission Resolutions

Attached are the Water and Wastewater Commission resolutions that passed at the December 20, 2006 regular meeting. The resolutions are briefly listed below

122006-A Commission Recommendation Authorize execution of a construction contract with

MCLEAN CONSTRUCTION, LTD, Killeen, ΓX, for the construction of the Nagle Annexation Wastewater Improvements Project in an amount not to exceed

\$474,759 50

122006-B Commission Recommendation Authorize negotiation and execution of an amendment to

the professional services agreement with NAVIGAN I CONSULTING, INC, Atlanta, GA, for for forensic services to examine and analyze project scheduling for the Ullrich Water Treatment Plant Expansion to 160 million gallons per day (MGD) Project in an amount of \$200,000

for a total contract amount not to exceed \$369,000

122006-C Commission Recommendation Authorize negotiation and execution of a professional

services agreement with LOCKWOOD, ANDREWS and NEWNAM, INC, Austin, TX, for preliminary engineering services for the Lost Creek Wastewater Pump Over Project

in an amount not to exceed \$300,000

122006-D Commission Recommendation Authorize execution of a construction contract with BRH-

GARVER CONSTRUCTION, LP (NON M/WBE 6%), Houston, TX, for Walnut Creek Service to Annexed Areas Project B in the amount of \$6,384,876 plus a \$319,244 contingency, for a total contract amount not to exceed

\$6 704,120

Water and Wastewiter Commission Resolution December 20, 2006

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122006-E	Commission Recommendation	Ratify construction contract with KEYSTONE CONSTRUCTION, INC, Austin, TX, for construction of the Austin Clean Water Program Harold Court Wastewater Repair Project in the amount of \$142,128 70
122006-F	Commission Recommendation	Authorize execution of a construction contract with EXCEL CONSTRUCTION SERVICES, LLC for the construction of reliability and capacity improvements to both the Forest Ridge and Four Points Pump Stations in the amount of \$578,800 plus a \$60,000 contingency, for a total contract amount not to exceed \$638,800
122006-G	Commission Recommendation	Authorize execution of a construction contract with SMITH CONTRACTING CO, INC, Austin, TX, for wastewater construction on the Austin Clean Water Program Govalle 5 - Johnson Creek Project in an amount not to exceed \$926,844 45
122006-Н	Commission Recommendation	Authorize the City Manager to negotiate and execute an agreement with Aqua Utilities, Inc. dba Aqua Texas, Inc. to provide wholesale water service to the Morningside subdivision located near the intersection of Manchaca Road and Morningside Lane.
122006-I	Commission Recommendation	Authorize the City Manager to negotiate and execute an agreement with Wells Branch Municipal Utility District and Dartagnan Partners, Limited Partnership, through its Austin Bell Tower Investment Company, to provide pass-through wastewater service to the Technopolis tract located near the intersection of FM 1325 and Merrilltown Drive
122006-J	Commission Recommendation	Approve Scrvice Extension Request No 2565 by SUN NLF LIMITED PARTNERSHIP for water service not to exceed a peak hour flow of 176 gallons per minute (gpm) for a platted 80 lot single-family home development located within the Drinking Water Protection Zone in the City's extraterritorial jurisdiction at Circle Drive and Lenape Trail
122006-K	Commission Recommendation	Approve Service Fxtension Request No 2557 by ENRIQUE VARA for water service not to exceed a peak hour flow of 2 gallons per minute (gpm) for an existing single-family home located within the Drinking Water Protection Zone in the City's limited-purpose jurisdiction at 10303 North F M 620

Water and Wastewater Commission Resolution December 20, 2006

122006-L	Commission Recommendation	Authorize execution of a construction contract with PEABODY GENERAL CONTRACTORS, INC, Dripping Springs, TX, for the Dessau Wastewater I reatment Plant Fish Tract Lift Station Project in the amount of \$488,000 plus a \$48,800 contingency, for a total contract amount not to exceed \$536,800
122006-M	Commussion Recommendation	Approve an ordinance amending 1 itle 15 of the City Code to add Chapter 15-11 relating to private sewer lateral lines, creating an offense, and repealing Article 10 of Chapter 15-10 of the City Code relating to wastewater leaks
122006-N	Commission Recommendation	Authorize negotiation and execution of a 12-month service agreement with VEI OCITY CREDIT UNION for the Austin Clean Water Program's Private Lateral Sewer Lateral Low Interest Loan Program in an amount not to exceed \$700,000, with two 12-month extension options in an amount not to exceed \$700,000 per extension option for a total agreement not to exceed \$2,100,000

For Michael Warner, Chairperson Water and Wastewater Commission

Attachments

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION WHERE ON AGENDA DEPARTMENT

01/11/07 Resolution Austin Water Utility

DESCRIPTION

Authorize execution of a construction contract with MCLEAN CONSTRUCTION LTD. Killeen TX for the construction of the Nagle Annexation Wastewater Improvements Project in an amount not to exceed \$474,759.50

FINANCIAL INFORMATION

Project Name

Nagle Annexation

Fund

4570

Department

2307

Unit

8944

Current Appropriation

\$ 875,500 00

Unencumbered Balance

\$ 532 936 00

Less Outstanding Commitments

0.00

Amount of This Action

(474 759 50)

Remaining Balance

\$ 58,176 50

Utility Finance	121AL	_ Date	1/2/07	
	David Anders Utilities Finance Manager	_		